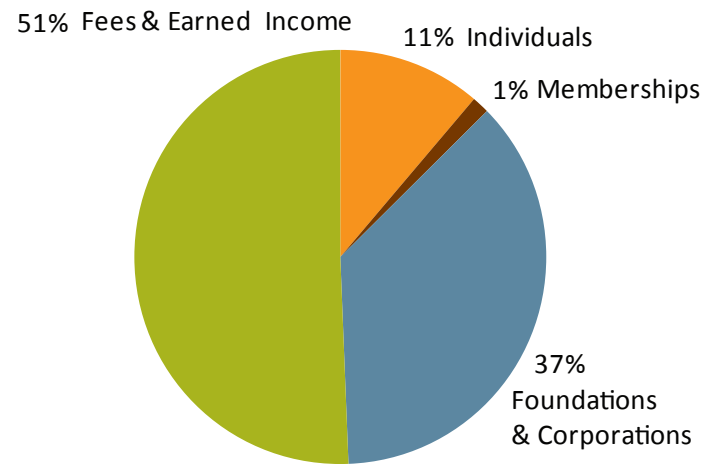


## revenue

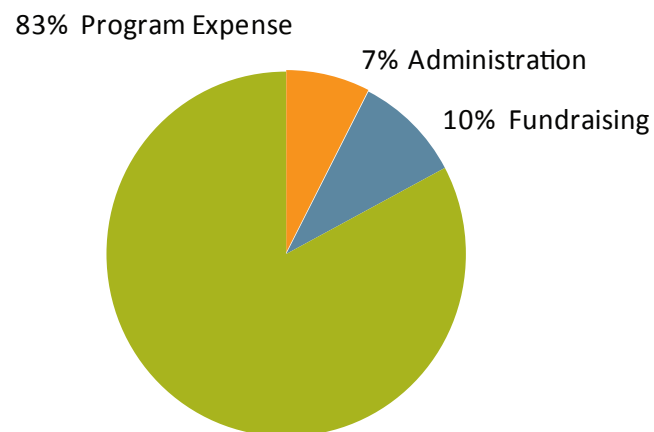


REVENUE	
Individual Donations	\$ 243,376
Foundations/Corporations	\$ 801,616
Memberships	\$ 29,522
Earned Income	\$ 1,102,358
<b>Total</b>	<b>\$ 2,176,882</b>

EXPENSE	
Program	\$ 1,339,428
Fundraising	\$ 155,689
Administration	\$ 121,461
<b>Total</b>	<b>\$ 1,616,578</b>

NET REVENUE \$ 560,304

## expense



Figures based on audited financial statements.



# 2011 annual report



## seattle tilth had an exceptional year in 2011.

Thirty-four years ago, Seattle Tilth was founded by visionaries who believed that we could care for our environment by embracing local, organically-grown food. Over the years, we have remained true to that vision, helping to develop a local food system that preserves community health and ensures equitable access to good food for all people.

Our work would not be possible without the dedication and hard work of our members, volunteers, staff, board of directors and donors. We are very fortunate to have a wide base of support in the community, and it is due to your enthusiasm and generosity that we are able to maintain our top notch programs and services. Thank you!

Some highlights of our 2011 accomplishments are noted below.

## accomplishments in 2011 include:

- Launched a food distribution hub selling produce grown by Seattle Tilth Farm Works farmers
- Adopted Community Kitchens NW program to teach cooking and nutrition skills
- Secured a three-year \$483,000 USDA grant to support the farm incubator
- Sold more than 10,000 copies of "Your Farm in the City"
- Selected as co-operator of the Rainier Beach Urban Farm and Wetlands
- Partnered with United Way and Seattle/King County Public Health to launch Rainier Valley Eats!
- Added a leadership track to the Seattle Youth Garden Works program
- Developed the Water Smart program and piloted the effort in three neighborhoods
- Fielded 10,981 calls and inquiries to the Garden Hotline
- Taught 2,361 adults about organic gardening, urban livestock, resource conservation and food preservation
- Provided experiences for 7,581 children in our children's education programs
- Benefited from the efforts of 1,471 volunteers who provided 16,867 hours of service to Seattle Tilth
- Grew 12,770 pounds of food on 4.26 acres of land spread across 9 gardens and 3 farms
- Distributed 80 Good Food Bags and served 1,306 meals through Rainier Valley Eats and Community Kitchens NW
- Launched a board led advocacy committee and hosted the Seattle Grows Supper, a coalition-building event
- Increased our annual operating budget from \$1.3 million to \$1.6 million

SEATTLE TILTH OFFICES & GOOD SHEPHERD CENTER COMMUNITY LEARNING GARDENS



SEATTLE YOUTH GARDEN WORKS



**seattle tilth** inspires and **educates** people to safeguard our **natural resources** while building an **equitable** and **sustainable** local food system.

**board of directors**

- |                                |              |
|--------------------------------|--------------|
| Cinnimin Avena                 | Jim Bovino   |
| Justine Dell'Aringa, President | Anne DeMelle |
| Amy Grooms                     | Molly Henry  |
| JJ Jacobi                      | Brad Kramer  |
| Patty O'Hara, Secretary        | Josh Piper   |
| Liza Turley, Vice President    | Cathy Tuttle |

**staff members**

- Andrea Platt Dwyer, Executive Director
- Micah Anderson, Education Manager, Seattle Tilth Farm Works
- Liza Burke, Community Relations Manager
- Jen Crouch, Development Director
- Zach Gayne, Farm Manager, Seattle Tilth Farm Works
- Graham Golbuff, Program Manager
- Sue Hartman, Educator, Garden Hotline
- Eddie Hill, Program Manager, Seattle Tilth Farm Works
- Sheri Hinshaw, Educator, Garden Hotline
- Chris Iberle, Events and Volunteer Manager
- Falaah Jones, Educator, Garden Hotline
- Julie Kintzi, Educator, Garden Hotline
- Laura Matter, Program Coordinator, Garden Hotline
- Brad Moore, Finance Manager
- Maren Neldam, Program Coordinator, Children's Education
- Katie Pencke, Program Manager, Rainier Beach Urban Farm & Wetlands
- Stephanie Seliga, Program Manager, Just Garden Project
- Leika Suzumura, Program Manager, Community Kitchens NW
- Lisa Taylor, Program Manager, Children's Education
- Jenny Thacker, Program Manager
- Carey Thornton, Program Manager, Adult Education
- Carrie Vogelzang, Office Manager

**7,581** kids participated in garden programs

**2,361** adults participated in classes

**792** urban farm tour attendees

**1,471** volunteers

**1,278** family memberships

**48** farmers (Seattle Youth Garden Works & Seattle Tilth Farm works)

**9,292** attendees at events

**1,306** meals served (Community Kitchens NW)

**78,608** edible plants sold

**10,981** Garden Hotline contacts

**14,600** books sold ("Your Farm in the City" & "Maritime NW Garden Guide")

**12,770** pounds of food grown

Seattle



BRADNER GARDENS PARK

Bellevue



PICKERING BARN  
Issaquah



White Center



RAINIER BEACH LEARNING GARDEN & RAINIER BEACH URBAN FARM & WETLANDS

**"I learned more at Seattle Tilth during the summer than I have while being at school... Seattle Tilth needs to have a high school in my opinion! I would go in a heart beat."**

- Youth Volunteer at Rainier Beach Urban Farm & Wetlands



SEATTLE TILTH FARM WORKS

Auburn